

Message

From: McNamara, Ann (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MASSMAIL-01/CN=RECIPIENTS/CN=ANN.MCNAMARA]
Sent: 11/3/2010 3:08:59 PM
To: Haney, Gillian (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Gillian.Haney]; Caloggero, Dina (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Dina.Caloggero]; McGuire, Thomas M (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Thomas.M.McGuire]; Fausett, Gary (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Gary.Fausett]; Han, Linda (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Linda.Han]
CC: Dunn, Ceci (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Ceci.Dunn]

Good Morning,

Attached are the approximate costs for the A & F charge backs for ARRA account number [REDACTED] IT account, by fiscal year. The charge back is .04% of all spending. So please plan accordingly when contracting/purchasing/hiring. (you do not have to reduce everything, you could reduce one contract) If you have questions, please let me know.

Thanks

Ann

X6235

Object Class	Description	FY11 Costs	FY12 Costs	FY13 Costs
E56	ARRA Charge	867	845	132